

# Mandava Institute of Engineering & Technology

Vidya Nagar, Jaggaiahpet-521 175. Krishna Dist.

08654-200166, 188, 199

## Income and Expenditure Statement

1-Apr-2022 to 31-Mar-2023

| Mandava Institute of Engineering & Technology |                 | Mandava Institute of Engineering & Technology |                 |
|-----------------------------------------------|-----------------|-----------------------------------------------|-----------------|
| 1-Apr-2022 to 31-Mar-2023                     |                 | 1-Apr-2022 to 31-Mar-2023                     |                 |
| Particulars                                   |                 | Particulars                                   |                 |
| <b>Direct Expenses</b>                        |                 | <b>Direct Incomes</b>                         |                 |
| <b>EXPENSES</b>                               | <b>38025249</b> |                                               | <b>30349537</b> |
| ADVERTISEMENT EXP                             | 59463           | Collegefee A/c                                | 19721594        |
| Affiliation and Other Exp                     | 115885          | HOSTEL FEE                                    | 3300000         |
| AICTE FEE                                     | 500000          | Hostel Fee Govt                               | 7327943         |
| Audit Fee                                     | 20000           | JNTU FEES                                     |                 |
| BANK CHARGES                                  | 1497            | <b>Indirect Incomes</b>                       | <b>989186</b>   |
| Building Maintanance                          | 1549070         | BUS FEE A/C                                   | 692955          |
| Computer & Website Miantenance                | 152675          | Exam Fee                                      | 223495          |
| Conveyance                                    | 27045           | Intrest Received                              | 82420           |
| Depreciation                                  | 6741672         | Other Income                                  | 184431          |
| Donation Exp                                  | 47200           | SALE OF RECORD                                | 5885            |
| ELECTRICAL Charges                            | 1486085         |                                               | <b>800000</b>   |
| Examcell Exp                                  | 127904          | Research Grant                                | 800000          |
| Functions and Celebrations                    | 203680          |                                               |                 |
| Game Exp                                      | 31830           | <b>Excess of expenditure over income</b>      | <b>6686526</b>  |
| Gardening Exp                                 | 54135           |                                               |                 |
| General Expences                              | 60801           |                                               |                 |
| Generator Maintance                           | 68920           |                                               |                 |
| Honorarium&Professional Charges               | 346500          |                                               |                 |
| Labs Maintananse                              | 497923          |                                               |                 |
| Library Recuring Exp                          | 112971          |                                               |                 |
| Lisence & Taxes                               | 108700          |                                               |                 |
| Mess&Hostel Maintanense                       | 1878693         |                                               |                 |
| News Papers and Periodicals                   | 58890           |                                               |                 |
| POSTAGE EXP                                   | 34158           |                                               |                 |
| Printing&Stationary                           | 224010          |                                               |                 |
| REPAIRS&MAINTANENSE EXP A/C                   | 718405          |                                               |                 |
| Research and Development                      | 829050          |                                               |                 |
| SALARY EXP                                    | 20401625        |                                               |                 |
| Seminar                                       | 65000           |                                               |                 |
| Staff Wealfare & development                  | 542528          |                                               |                 |
| Student Welfare                               | 312000          |                                               |                 |
| Telephone&Interenet Charges                   | 145655          |                                               |                 |
| Transportation                                | 14388           |                                               |                 |
| Vehicale Maintanense                          | 486891          |                                               |                 |
| <b>Total</b>                                  | <b>38025249</b> | <b>Total</b>                                  | <b>38025249</b> |

SECRETARY

MANDAVA INSTITUTE OF ENGINEERING & TECHNOLOGY

Vidya Nagar, JAGGAYAPET - 521 175

PRINCIPAL

Mandava Institute of Engineering & Technology

Vidya Nagar, JAGGAYAPET - 521175

Krishna Dist. (A.P.)

ARJUNA ASSOCIATES  
Chartered Accountants

(D.KRISHNA ARJUNA)

Proprietor  
M. No:28963

